



Estimates validation for government software projects through Software Accountability Office Office ®

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CHAIRMAN COSMIC Practices Committee

Mexican Software Metrics Asociation (AMMS) Founder











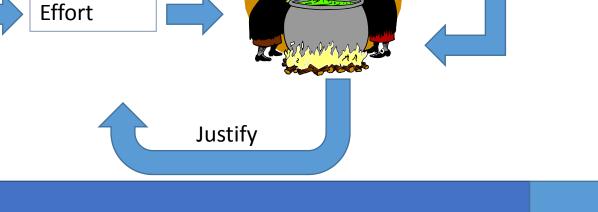




COSMIC

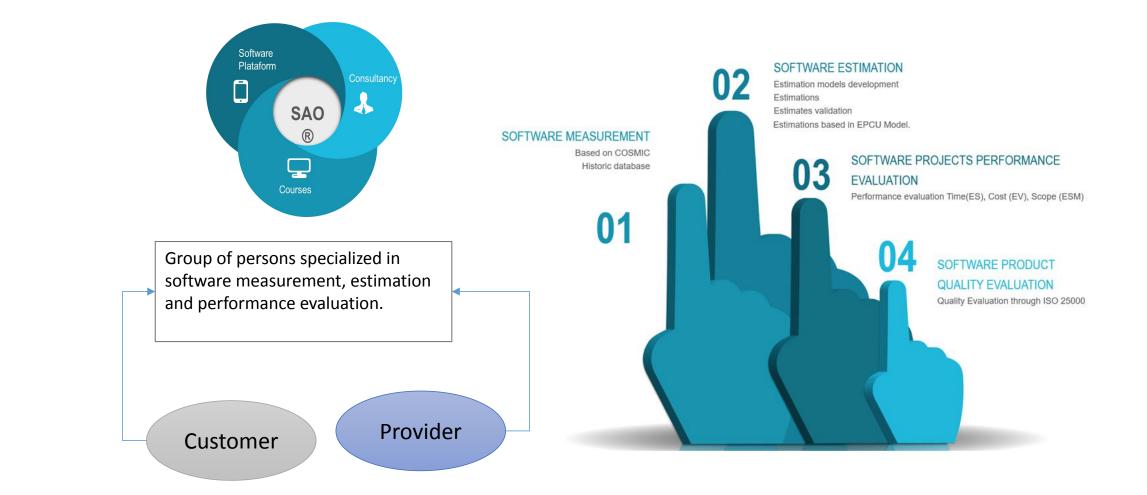
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- COSMIC (ISO/IEC 19761) is a National Norm in Mexico since 2006.
- The use of COSMIC begins in 2016
- There are people that study COSMIC but they do not know how to estimate with COSMIC.
- Several problems are arised.



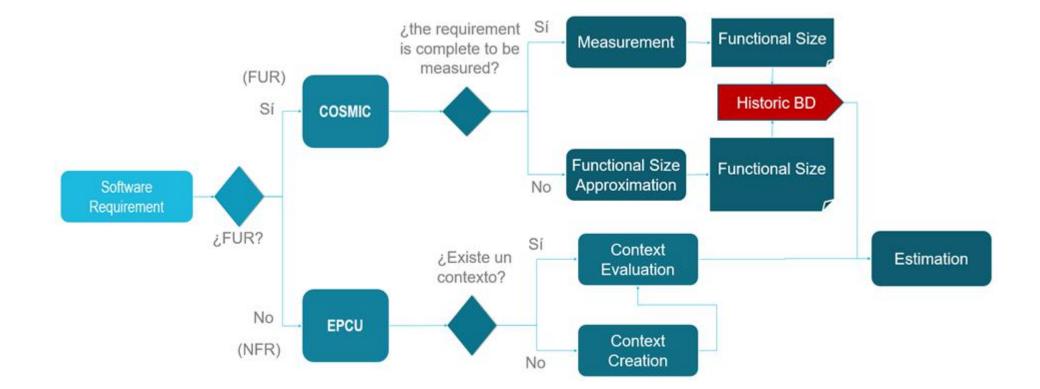


Software Accountability Office - SAO®





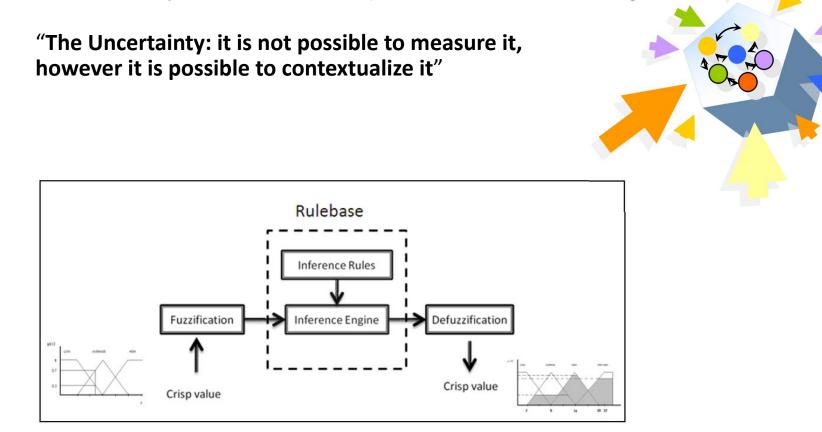
Macro Estimation Process





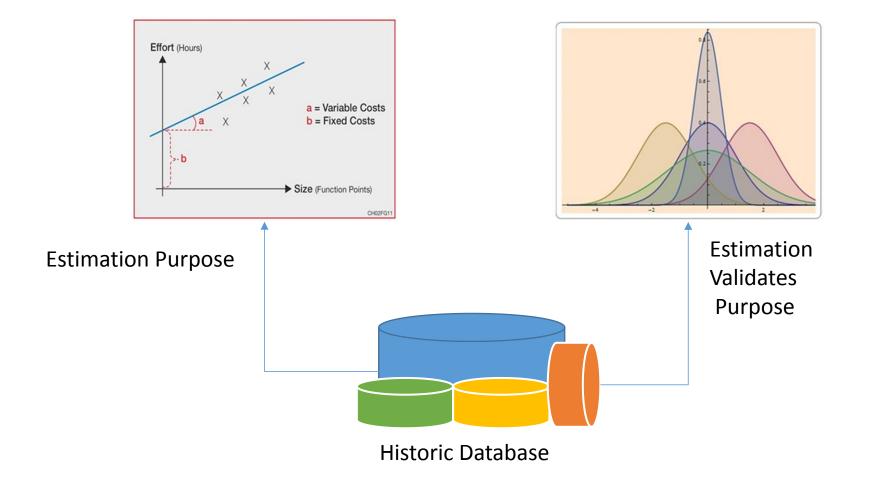
EPCU Model

EPCU is the acronym for Estimation of Projects in a Context of Uncertainty



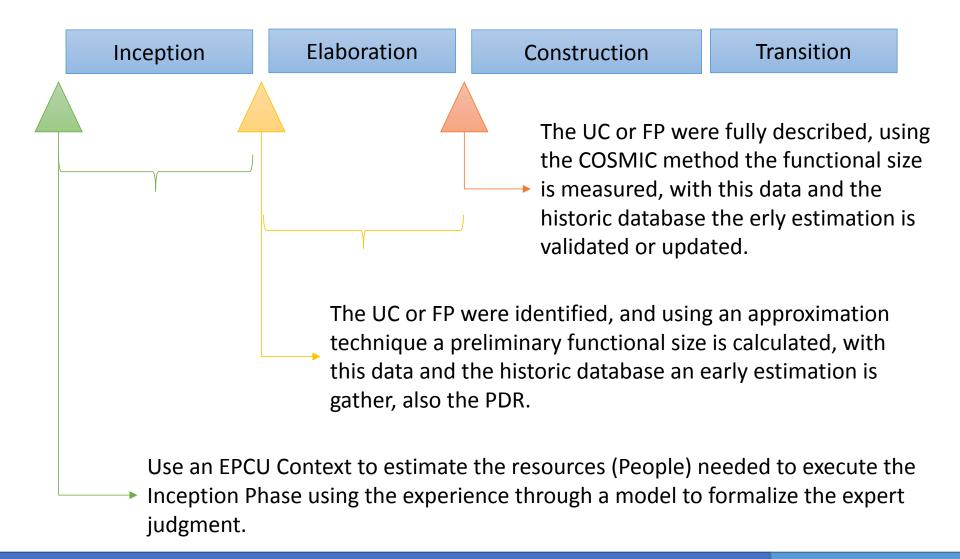


Estimation with COSMIC



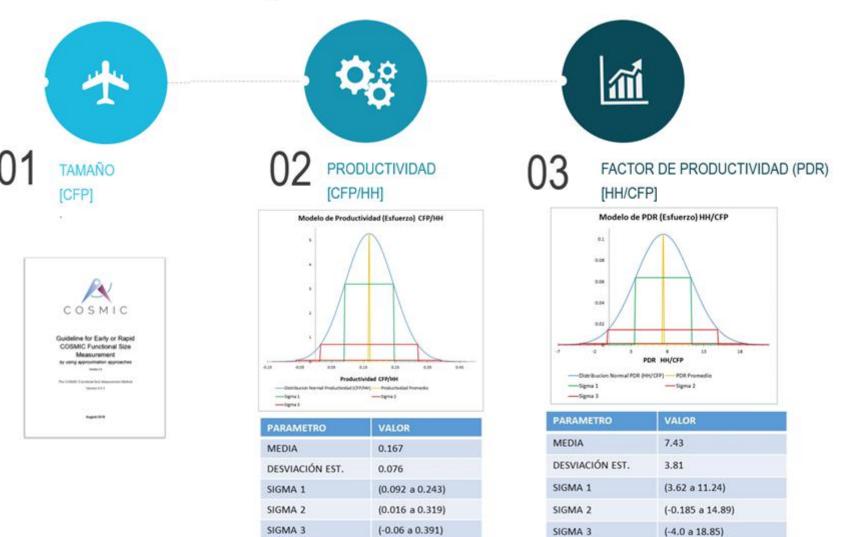


Estimation through Life Cylce

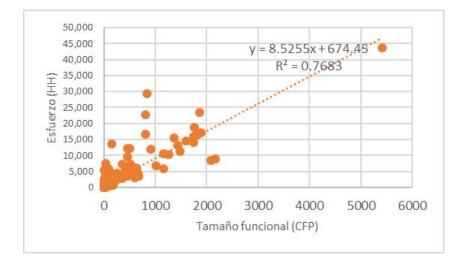




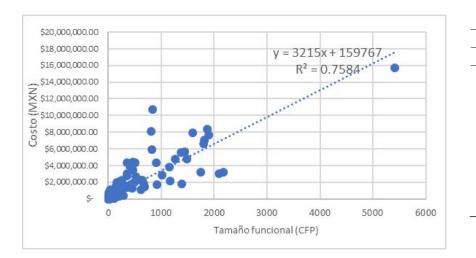
Validation Criteria







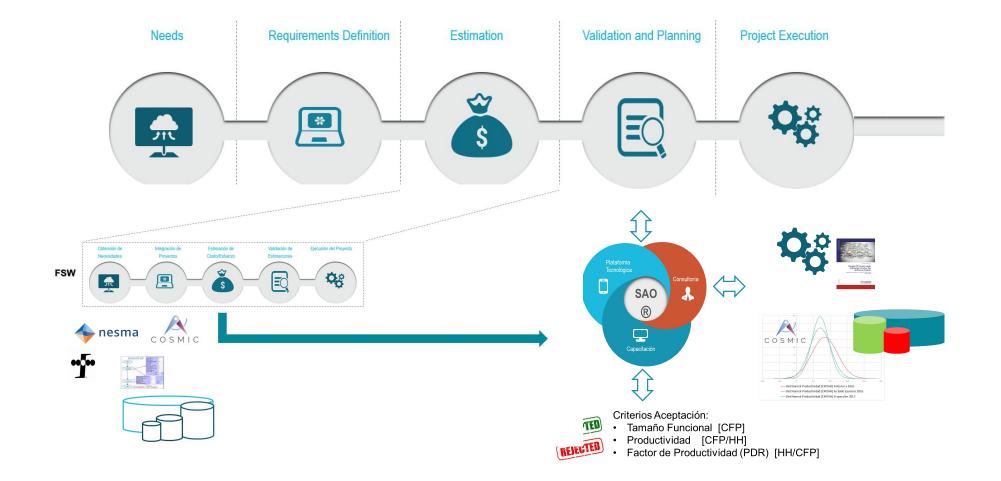
Variable	Coeficiente
Tamaño funcional: COSMIC	0.75
Certificación en modelo de calidad	0.38
Lenguaje principal de programación	0.30
Sector de la organización usuaria del software final	0.23
Base de datos	0.23
Tipo de desarrollo	0.20
Sistema Operativo	0.15
Tamaño de la organización desarrolladora del software	0.11
Arquitectura	0.09



Coeficiente de determinación individual: costo total			
Variable	R^2		
Tamaño funcional: COSMIC	0.75		
Certificación en modelo de calidad	0.48		
Lenguaje principal de programación	0.34		
Sector de la organización usuaria del software final	0.31		
Base de datos	0.28		
Tamaño de la organización desarrolladora del software	0.20		
Tipo de desarrollo	0.20		
Sistema Operativo	0.19		
Arquitectura	0.09		

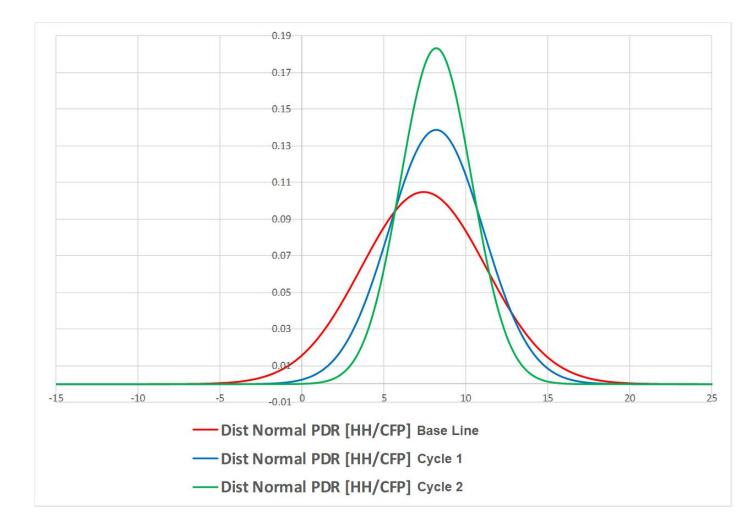


Estimates Validation













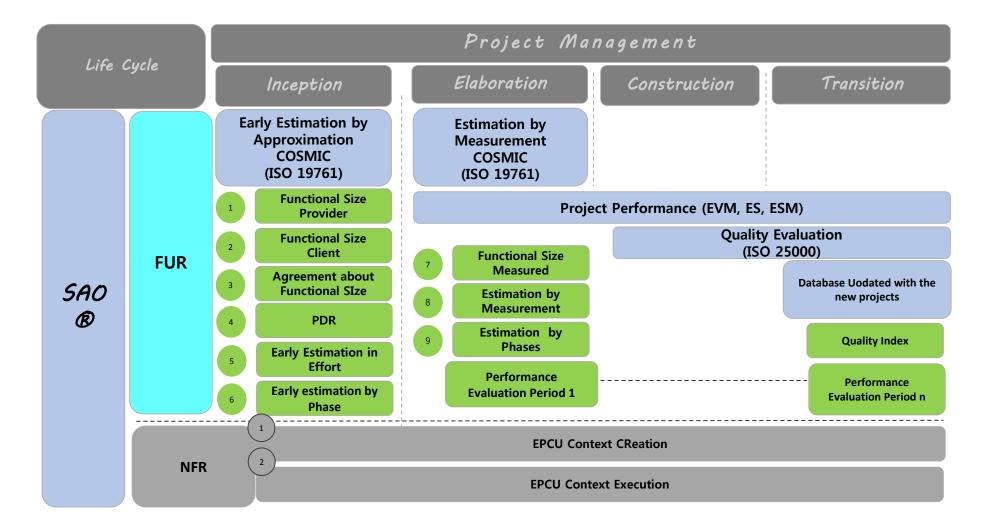
Projects	Estimated Effort	Approved Effort	Difference
+Proyecto 1	+11,745	+10,213.84	+1,531.16
+Proyecto 2	+35,808	+23,515.57	+12,292.43
+Proyecto 3	+36,500	+22,802.98	+13,697.02
+Proyecto 4	+16,523	+13,064.21	+3,458.79
+Proyecto 5	+22,660	+20,902.73	+1,757.27
+Proyecto 6	+59,379	+52,969.42	+6,409.58
+Proyecto 7	+95,240	+70,071.66	+25,168.34
+Proyecto 8	+36,210	+35,629.66	+580.34
+TOTAL	+314,065	+249,170.07	+64,894.93

Savings





Complete Photo





QUESTIONS?

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